

11. PRICING SCHEDULE

Annexure B

Appointment of a service provider for the maintenance of air-conditioners in Golden Gate Highlands National Park for a period of five (5) years

<u>Asset ID</u>	<u>Item Description</u>	<u>Asset Location</u>	<u>Total Price</u>
2009326-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009327-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009328-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009329-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009330-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009331-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009332-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009333-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	

2009334-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009335-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009336-1	Aircon, Daikin RXYQ 10T Heatpump/ VRV IV	GGHNP - Golden Gate Hotel	
2009337-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009338-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009339-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009340-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009341-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009342-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009343-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009344-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	

2009345-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009346-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009347-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009348-1	Aircon, Daikin RXYQ 12T Heatpump/ VRV IV	GGHNP - Golden Gate Hotel	
2009349-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009350-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009351-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009352-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009353-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009354-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009355-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	

2009356-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009357-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009358-1	Aircon, Daikin RXYQ 10T Heatpump/ VRV IV	GGHNP - Golden Gate Hotel	
2009359-1	Aircon, Daikin FXAQ 32P- Wall Mounted w	GGHNP - Golden Gate Hotel	
2009360-1	Aircon, Daikin FXAQ 32P- Wall Mounted w	GGHNP - Golden Gate Hotel	
2009361-1	Aircon, Daikin FXAQ 32P- Wall Mounted w	GGHNP - Golden Gate Hotel	
2009362-1	Aircon Daikin FXAQ 32P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009363-1	Aircon, Daikin FXAQ 32P- Wall Mounted w	GGHNP - Golden Gate Hotel	
2009364-1	Aircon, Daikin FXAQ 32P- Wall Mounted w	GGHNP - Golden Gate Hotel	
2009365-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009366-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	

2009367-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009368-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009369-1	Aircon, Daikin FXHQA 32P- Ceiling suspen	GGHNP - Golden Gate Hotel	
2009370-1	Aircon, Daikin RXYQ 10T Heatpump/ VRV IV	GGHNP - Golden Gate Hotel	
2009371-1	Aircon, Daikin FXAQ 32P- Ceiling Suspend	GGHNP - Golden Gate Hotel	
2009372-1	Aircon, Daikin FXAQ 32P- Ceiling Suspend	GGHNP - Golden Gate Hotel	
2009373-1	Aircon, Daikin FXAQ 32P- Ceiling Suspend	GGHNP - Golden Gate Hotel	
2009374-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009375-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009376-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009377-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	

2009378-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009379-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009380-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009381-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009382-1	Aircon, Daikin FXAQ 25P- Wall Mounted wi	GGHNP - Golden Gate Hotel	
2009383-1	Aircon, Daikin RXYQ 8T Heatpump/ VRV IV	GGHNP - Golden Gate Hotel	
2009384-1	Aircon, FHQ125C (BWL)	GGHNP - Golden Gate Hotel	
2009385-1	Aircon, FHQ125C (BWL)	GGHNP - Golden Gate Hotel	
2009386-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	
2009387-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	
2009388-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	

2009389-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	
2009390-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	
2009391-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	
2009392-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	
2009393-1	Aircon, DAIKIN FTXS 35K MIDWALL SPLIT wi	GGHNP - Golden Gate Hotel	
2009394-1	Aircon, DAIKIN FTXN25 Midwall split with	GGHNP - Golden Gate Hotel	
2009395-1	Aircon, DAIKIN FTXN50 Midwall split with	GGHNP - Golden Gate Hotel	
2009396-1	Aircon, DAIKIN FTXN50 Midwall split with	GGHNP - Golden Gate Hotel	
2009397-1	Control panel, Energy navigation softwar	GGHNP - Golden Gate Hotel	
2009398-1	Aircon,Control panel, DaikinEnergy estimator DC - 96 00 BTU	GGHNP - Golden Gate Hotel	
2009399-1	AirconControl panel, DaikinEnergy estimator DC 96 00 BTU	GGHNP - Golden Gate Hotel	

2009400-1	Aircon plant & installation, HVAC system	GGHNP - Golden Gate Hotel	
3730607-1	Aircon - 9000BTU	GGHNP - Wilgenhof	
3730608-1	Aircon - 9000BTU	GGHNP - Wilgenhof	
3730609-1	Aircon - 9000BTU	GGHNP - Wilgenhof	
3730610-1	Aircon -9000BTU	GGHNP - Wilgenhof	
3730611-1	Aircon - 9000BTU	GGHNP - Wilgenhof	
3730657-1	Aircon - 9000BTU	GGHNP - Gladstone Admin	
3732296-1	Air-conditioner, 18 000BTU (Chalet 41,	GGHNP - Golden Gate Hotel	
3732297-1	Air-conditioner, 18 000 BTU (Chalet 42,	GGHNP - Golden Gate Hotel	
3732298-1	Air-conditioner, 18 000 BTU (Chalet 43,	GGHNP - Golden Gate Hotel	
3732299-1	Air-conditioner, 18 000BTU (Chalet 44, G	GGHNP - Golden Gate Hotel	

3732317-1	Air-conditioner, HVAC DAIKIN VRV REYQ 22	GGHNP- Glen Renen	
3732318-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732319-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732320-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732321-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732322-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732323-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732324-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732325-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732326-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732327-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	

3732328-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732329-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732330-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732331-1	Air-conditioner Cassette (1,7 kW) Daikin	GGHNP- Glen Renen	
3732332-1	Air-conditioner, Hide-Away (5,0 kW) Daik	GGHNP- Glen Renen	
3732333-1	Air-conditioner, Hide-Away (9,0 kW) Daik	GGHNP- Glen Renen	
3732334-1	Air-conditioner, Hide-Away (9,0 kW) Daik	GGHNP- Glen Renen	
3732335-1	Air-conditioner, Hide-Away (11,2 kW) Dai	GGHNP- Glen Renen	
3732336-1	Air-conditioner, Hide-Away (11,2 kW) Dai	GGHNP- Glen Renen	
3732337-1	Air-conditioner (5.6 kW), heat pump inve	GGHNP- Glen Renen	
3732338-1	Air-conditioner (5.6 kW), heat pump inve	GGHNP- Glen Renen	

3732339-1	Air-conditioner (5.6 kW), heat pump inve	GGHNP- Glen Renen	
3732340-1	Air-conditioner (5.6 kW), heat pump inve	GGHNP- Glen Renen	
3732845-1	Air-Conditioner, 9 000 BTU (Chalet 45)	*Empty	
3732846-1	Air-Conditioner, 9 000 BTU (Chalet 46)	*Empty	
3732847-1	Air-Conditioner, 9 000 BTU (Chalet 47)	*Empty	
3732848-1	Air-Conditioner, 9 000 BTU (Chalet 48)	*Empty	
3732849-1	Air-Conditioner, 9 000 BTU (Chalet 49)	*Empty	
3732850-1	Air-Conditioner, 9 000 BTU (Chalet 50)	*Empty	
3732851-1	Air-Conditioner, 9 000 BTU (Chalet 55)	*Empty	
3732852-1	Air-Conditioner, 9 000 BTU (Chalet 56)	*Empty	
3732853-1	Air-Conditioner, 9 000 BTU (Chalet 57)	*Empty	

3732854-1	Air-Conditioner, 9 000 BTU (Chalet 58)	*Empty	
3732865-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - G/Gate National Park	
3732940-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732941-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732942-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732943-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732944-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732945-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732946-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732947-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732960-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	

3732961-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732962-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
3732963-1	Air Conditioner 9,000 BTU Split Unit	GGHNP - Golden Gate Hotel	
646004-1	Airconditioner:24000 BTU	GGHNP - Golden Gate Hotel	
646005-1	Airconditioner:52000 BTU	GGHNP - Golden Gate Hotel	
646094-1	Airconditioner:12000 BTU Carrier Split U	GGHNP - G/Gate National Park	
		<u>Quantity</u>	
	Gas Required of 410a Refrigerant (Chalets)	21.2 kg	
	Gas Required of R410a Refrigerant (Rooms)	19.04 kg	
	5VRV units to be stripped and tested gas required of R410a refrigerant	60.6 kg	

LABOUR RATES

<u>Item Description</u>	<u>Unit of measure</u>	<u>Unit Cost</u>
Working Hours	Hour	
After Hours	Hour	
Weekends	Hour	
Public Holidays	Hour	

Rate per KM as per AA rates which should be aligned to points claimed for locality (For adjudication purposes)

SUB-TOTAL CARRIED FORWARD FOR YEAR 1			
ADDITIONAL COSTS (LIST IF APPLICABLE) I.E. % mark-up on SABS approved materials and parts for adjudication purposes should be based on amount of R 10 000.00			
TOTAL COSTED VALUE OF ABOVE CARRIED FORWARD FOR YEAR 1 (ALL INCLUSIVE)			
<u>ANNUAL ESCALATION %</u>			
Escalation percentage Year 2:		Escalation Amount Year 2:	
Escalation percentage Year 3:		Escalation Amount Year 3:	
Escalation percentage Year 4:		Escalation Amount Year 4:	
Escalation percentage Year 5:		Escalation Amount Year 5:	
TOTAL COSTED VALUE FOR A PERIOD OF FIVE (5) YEARS (ALL INCLUSIVE)			