

The following outlines the Storms river Mouth Tsitsikamma Restaurant Cost to Company:

Cattle Baron Tsitsikamma						
Job Title	Headcount	Salary - annual	Employer 1% UIF	Employer 1% SDL	Employer Pension/prov fund contribution	CTC - Annual
Management	1	184,440	1,844	1,844	13,833	201,962
Bar staff	3	174,747	1,747	1,747	13,106	191,348
FOH	1	101,760	1,018	1,018	7,632	111,427
Junior Managers	1	89,040	890	890	6,678	97,499
Kitchen Assistant	8	465,992	4,660	4,660	34,949	510,261
Kitchen Manager	1	109,901	1,099	1,099	8,243	120,342
Sculler	1	58,249	582	582	4,369	63,783
Waiters	11	640,739	6,407	6,407	48,055	701,609
	27	1,824,868	18,249	18,249	136,865	1,998,230
Number of employees			27			
Staff meals			35,790			
Staff training			12,022			
Staff transport			415,800			
Staff housing			446,602			
Staff uniforms			61,007			