

The following outlines the Skukuza Restaurant Cost to Company:

Job Title	Headcount	Salary - annual	Employer 1% UIF	Employer 1% SDL	Employer Pension/prov fund contribution	CTC - Annual
Admin	2	188,924	1,889	1,889	14,169	206,872
Management	7	1,281,838	12,818	12,818	96,138	1,403,613
Bar staff	4	268,024	2,680	2,680	20,102	293,486
Cashiers	6	387,223	3,872	3,872	29,042	424,009
Cook	14	950,420	9,504	9,504	71,282	1,040,710
Driver	1	64,537	645	645	4,840	70,668
FOH	3	330,795	3,308	3,308	24,810	362,221
Griller	1	64,537	645	645	4,840	70,668
Hostess	1	64,537	645	645	4,840	70,668
Junior Managers	1	83,163	832	832	6,237	91,063
Kitchen Assistant	23	1,484,356	14,844	14,844	111,327	1,625,370
Kitchen Manager	5	590,974	5,910	5,910	44,323	647,117
Salad maker	4	269,867	2,699	2,699	20,240	295,504
Sculler	5	322,686	3,227	3,227	24,201	353,341
Storeman	1	69,384	694	694	5,204	75,975
Learners/Trainee	7	451,760	4,518	4,518	33,882	494,677
Waiters	27	1,677,967	16,780	16,780	125,848	1,837,374
	<b>112</b>	<b>8,550,992</b>	<b>85,510</b>	<b>85,510</b>	<b>641,324</b>	<b>9,363,337</b>
Number of employees			112			
Staff meals			444,987			
Staff housing			435,920			
Staff uniforms			115,792			