

PRICE																
Item #	Item Description	Year 1			Year 2			Year 3			Year 4			Year 5		
		Number of Hours	Rate per hour	Total amount for the year	Number of Hours	Rate per hour	Total amount for the year	Number of Hours	Rate per hour	Total amount for the year	Number of Hours	Rate per hour	Total amount for the year	Number of Hours	Rate per hour	Total amount for the year
1	Extended ECM for AppWorks Software Licence Maintenance and Costs Estimated for 1400 users for a period of 5 years.	N/A														
2	2nd line helpdesk SLA support for 5 years @ 60 hours per month	720hrs	R	R	720hrs	R	R	720hrs	R	R	720hrs	R	R	720hrs	R	R
3	AppWorks Developer	1500hrs	R	R	1500hrs	R	R	1500hrs	R	R	1500hrs	R	R	1500hrs	R	R
4	Business analyst	700hrs	R	R	700hrs	R	R	700hrs	R	R	700hrs	R	R	700hrs	R	R
5	Senior Business Analyst	700hrs	R	R	700hrs	R	R	700hrs	R	R	700hrs	R	R	700hrs	R	R
6	Senior Developers	1500hrs	R	R	1500hrs	R	R	1500hrs	R	R	1500hrs	R	R	1500hrs	R	R
7	Project Manager	500hrs	R	R	500hrs	R	R	500hrs	R	R	500hrs	R	R	500hrs	R	R
	TOTAL															
		Total Price FOR FIVE YEAR (Excluding VAT at 15%)													R	
		VAT at 15%													R	
	TOTAL PRICE FOR FIVE YEARS (INCLUDING VAT)															R
	Price quoted is fully inclusive of all costs including disbursements and other overheads, delivery to the specified SANParks Business Unit geographical address and includes value-added															R
	Price changes whether because of CPI, PPI, extensions, or expansions will be allowed in terms of the signed contract by both parties.															