

ANNEXURE A:

PRICING SCHEDULE

(Not firm prices. Contract will be for three years, but for evaluation purposes the price for 2021 to be used)

Item Description	A	B	Price: 2021		Total	
			C	D		
(PLEASE USE CURRENT PRICE FOR THE PURPOSE OF THIS TENDER)						
	Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	Sub - Total B x C = D	VAT	
A. Supply of First Grade Lucerne						
1. Small bales – Size: 110 x 500 x 300 mm	23 tons	240 tons				
2. Big Packs – Size: 700 x 1200 x 2300 mm	30 tons	120 tons				
3. Big Packs – Size: 700 x 1200 x 2300 mm	30 tons	30 tons				
4. Small bales – Size: 110 x 500 x 300 mm	23 tons	46 tons				
Sub – Total:						

Item Description	A	B	Price: 2022			Total
			C	D	Sub - Total	
			Unit Price (Per Ton)	Sub – Total B x C = D		
B. Supply of First Grade Lucerne	Estimated Truck Load (tons)	Estimated Annual requirement				
5. Small bales – Size: 110 x 500 x 300 mm	23 tons	240 tons				
6. Big Packs – Size: 700 x 1200 x 2300 mm	30 tons	120 tons				
7. Big Packs – Size: 700 x 1200 x 2300 mm	30 tons	30 tons				
8. Small bales – Size: 110 x 500 x 300 mm	23 tons	46 tons				
Sub – Total:						

Item Description	A	B	Price: 2023 (PLEASE USE CURRENT PRICE FOR THE PURPOSE OF THIS TENDER)			Total
			C	D	VAT	
	Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	Sub - Total B x C = D		
C. Supply of First Grade Lucerne						
9. Small bales – Size: 110 x 500 x 300 mm	23 tons	240 tons				
10. Big Packs – Size: 700 x 1200 x 2300 mm	30 tons	120 tons				
11. Big Packs – Size: 700 x 1200 x 2300 mm	30 tons	30 tons				
12. Small bales – Size: 110 x 500 x 300 mm	23 tons	46 tons				
Sub – Total:						

Transport Cost for the delivery of first grade Lucerne for year 2021

Item Description	Point of Origin	Destination	Estimated Load (tons)	Estimated Kilometres	Price: 2021		
					Transport Cost	VAT	Sub - Total
D. Transport of First Grade Lucerne							
13. Transport small bales		Kimberley bomas					
14. Transport small bales		Addo bomas					
15. Transport big packs		Kruger bomas					
16. Transport small bales		Graspan Section					
17. Transport small bales		Mokala NP					

Transport Cost for the delivery of first grade Lucerne for year 2022

Item Description	Point of Origin	Destination	Estimated Load (tons)	Estimated Kilometres	Transport Cost	Price: 2022	
						VAT	Sub - Total
E. Transport of First Grade Lucerne							
18. Transport small bales		Kimberley bomas					
19. Transport small bales		Addo bomas					
20. Transport big packs		Kruger bomas					
21. Transport small bales		Graspan Section					
22. Transport small bales		Mokala NP					

Transport cost for the supply and delivery of First Grade Lucerne grass for year 2023

Item Description	Point of Origin	Estimated Kilometres	Destination	Estimated Load (tons)	Unit Price (Per Ton)	Price : 2023				
						Price	Transport	Vat	Sub - Total	
F. Supply and Transport of First Grade Lucerne grass										
23. Transport small bales		Kimberley bomas								
24. Transport small bales		Addo bomas								
25. Transport Big packs		Kruger bomas								
26. Transport small bales		Graspan Section								
27. Transport small bales		Mokala NP								
TOTAL										

Supply and Delivery of Eragrostis Grass

Item Description	A	B	Price: 2021 (PLEASE USE CURRENT PRICE FOR THE PURPOSE OF THIS TENDER)			Total
			C	D	VAT	
	Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	Sub - Total B x C = D		
G. Supply and Delivery of Eragrostis Grass						
28. VWS bomas - Kimberley	16 tons	30 tons				
29. VWS bomas – Kruger NP	16 tons	50 tons				
30. Mokalala NP	16 tons	16 tons				
Sub – Total:						

Item Description	A	B	C	Price: 2022		Total
				D	VAT	
	Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	Sub - Total B x C = D		
H. Supply and Delivery of Eragrostis Grass						
31. VWS bomas - Kimberley	16 tons	30 tons				
32. VWS bomas – Kruger NP	16 tons	50 tons				
33. Mokala NP	16 tons	16 tons				
Sub – Total:						

Item Description	A	B	Price: 2023			Total
			C	D	VAT	
			Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	
I. Supply and Delivery of Eragrostis Grass						
34. VWS bomas - Kimberley	16 tons	30 tons				
35. VWS bomas – Kruger NP	16 tons	50 tons				
36. Mokala NP	16 tons	16 tons				
Sub – Total:						

➤ Incidental Services Required:

Item Description	A	B	Price: 2021 (PLEASE USE CURRENT PRICE FOR THE PURPOSE OF THIS TENDER)			Total
			C	D	VAT	
	Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	Sub - Total B x C = D		
J. Supply of First Grade Lucerne						
37. Supply and delivery of first grade Lucerne – small bales to Marakele National Park	23 tons	46 tons				
38. Supply and delivery of first grade Lucerne – small bales to West Coast National Park	23 tons	46 tons				
Sub – Total:						

Item Description	A	B	Price: 2022			Total
			C	D	VAT	
	Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	Sub - Total B x C = D		
K. Supply of First Grade Lucerne						
39. Supply and delivery of first grade Lucerne – small bales Marakele National Park	23 tons	46 tons				
40. Supply and delivery of first grade Lucerne – small bales to West Coast National Park	23 tons	46 tons				
Sub – Total:						

Item Description	A	B	Price: 2023			Total
			C	D	VAT	
	Estimated Truck Load (tons)	Estimated Annual requirement	Unit Price (Per Ton)	Sub - Total B x C = D		
L. Supply of First Grade Lucerne	23 tons	46 tons				
41. Supply and delivery of first grade Lucerne – small bales	23 tons	46 tons				
42. Supply and delivery of first grade Lucerne – small bales						
Sub – Total:						

Transport cost for the supply and delivery of Eragrostis for year 2021

Item Description	Point of Origin	Estimated Kilometres	Destination	Estimated Load (tons)	Unit Price (Per Ton)	Price: 2021				
						Price	Transport	Vat	Sub - Total	
M. Supply and Transport of Eragrostis grass										
43. Supply and transport small bales			Marakele National Park							
44. Supply and transport small bales			West Coast National Park							
TOTAL										

Transport cost for the supply and delivery of Eragrostis for year 2022

Item Description	Point of Origin	Estimated Kilometres	Destination	Estimated Load (tons)	Unit Price (Per Ton)	Price: 2022				
						Price	Transport	Vat	Sub - Total	
N. Supply and Transport of Eragrostis grass										
45. Supply and transport small bales			Marakele National Park							
46. Supply and transport small bales			West Coast National Park							
TOTAL										

Transport cost for the supply and delivery of Eragrostis for year 2023

Item Description	Point of Origin	Estimated Kilometres	Destination	Estimated Load (tons)	Unit Price (Per Ton)	Price: 2023				
						Price	Transport	Vat	Sub - Total	
O. Supply and Transport of Eragrostis										
47. Supply and transport small bales			Marakele National Park							
48. Supply and transport small bales			West Coast National Park							
TOTAL										