7 meetings, most on site.
7 members
350 man hours
Links to 20 000 users.
Experts with 200 years experience.

- From cycling, equestrian, lower Tokai, TMNP Forum, First Nation, heritage, conservation & Park Manager.
- 200 years in procurement, hospitality, HR, finance, marketing, facility maint.
- NB: Short, medium term & long term logic.
- For Tokai lower, middle & top sections, & Cecilia.
- Cost estimation, with 60% resourcing plan of R 100 m.
- Long term Park conservation, with biodiversity, is best served by responsible Park use & appreciation.
- Families, cyclists, hikers, culture gatherings, family, dog walkers & equestrian, in harmony with conservation.

Consulted, but too busy to sit in committees.
**Short term – Now.**
1. Fix now: Aliens, security, fire & roads. R 3m in arrears.
2. Show good intentions. Transitional planting & paths. R 2m.
3. Open Lister’s. Shift visitors up the hill.

**Medium term.**
1. Expand picnic area as family hub. 2 m
2. Arenas for education, cultural & equestrian events. R 2 m.
3. Partner with volunteers, activities, donors, City, Chrysalis, Forum.
4. Prepare for new lower Tokai.

**Longer term.**
1. Manor House boutique hotel & gardens. R 80 m.
2. Cluster with education, heritage, Khoi San, Arboretum, events. R 6 m.
3. Link Tokai paths & hikes to the Peninsular.
4. Change to prepared Lower Tokai R 3 m.
<table>
<thead>
<tr>
<th>Section</th>
<th>Short term</th>
<th>Medium Term</th>
<th>Longer Term</th>
</tr>
</thead>
</table>
| Lower Tokai   | 1. Transitional tree planting, before anymore felling.**  
2. Fix security in fynbos.**  
2. *Paths safe multiuse + shade.*  
3. Franziska monument.  
2. *Link to City green belt.*  
3. Shade trees along streams.**  
4. Bridge Orpen road. |
| Picnic area   | 1. Secure shade trees. √  
2. Expand weekday use.  
3. SANParks host arrival. √  
4. All users numbered. | 1. *Base for family excursions.*  
2. Cycling & horse riding.  
3. Coffee kiosk for services.  
4. Trained baboon monitors. | 1. Long term shade trees  
2. Chrysalis entry via The Range.  
3. *Host events.***  
4. Parking shuttle service. |
| Manor Arboretum | 1. Open Lister’s.  
2. Open upper parking.  
2. Use Manor precinct.  
2. Khoi San Cultural centre.  
3. Link to Porter Estate |
| Upper Tokai   | 1. Signage to self regulate.  
2. Fix roads & tracks.  
3. Control 5% deviants.  
4. Better cut-to-burn plan. | 1. *Cultural Centre (corp picnic )*  
2. Transparent funding.  
4. *Fix the aliens, with funding.* | 1. Natural fynbos burns & fire load on urban edge.  
2. Link to Peninsula.  
3. Activities in harmony. |
| Cecilia       | 1. Fix reads & paths now.  
2. Secure precious shade trees.  
3. Clearer signage for all. | 1. Expand parking with security  
2. Coffee kiosk & service toilets.  
3. Transitional planting | 1. Good emergency jeep tracks  
2. Non-conflicting cycle tracks  
3. Good paths |
Manor House & Arboretum – Long-term

1. The jewel Manor House requires significant funding to maintain and unlock full value. A R 60m investment boutique hotel is proposed. On tough template to ensure public access & appreciation. Offering 24/7 security & linked events.

2. Linked lower farm house ex reformatory to be valued and show-cased.

3. Khoi San Cultural centre, Arboretum, as part an array of family & tourist educational visit offerings. Food, beverage & craft trade to make self funding.

4. Link to a Porter Estate master plan to be demanded from Province. Youth cultural programs can claim Porter estate access.
Resourcing The Plan.

- 2/3 of funding can be secured.
- Donors invest on track-record.
- SANParks has World Class science access, however there are gaps in contracting, project delivery, hospitality & operational excellence.
- N.S.R.I. is R 100 m donor funded.
- H.R.s can assist with donor trust.

<table>
<thead>
<tr>
<th>For Proj.M.</th>
<th>R+20%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lower</td>
<td>3 000 000</td>
</tr>
<tr>
<td>Picnic</td>
<td>2 000 000</td>
</tr>
<tr>
<td>Arber. &amp; Arena</td>
<td>7 000 000</td>
</tr>
<tr>
<td>Upper</td>
<td>1 000 000</td>
</tr>
<tr>
<td>Upper arrears</td>
<td>2 000 000</td>
</tr>
<tr>
<td>SANParks</td>
<td>18 000 000</td>
</tr>
<tr>
<td>Hotel M.H.</td>
<td>80 000 000</td>
</tr>
</tbody>
</table>

1. Kruger Station, Sk.
2. Geelbek, Lange.
3. De Hoop Collection
4. Overseer’s House.
5. Panoramic, Lange.
6. Wash rooms, Vred.
Together we can fix it.